

# I-1. Each Elementary School - Total School Spending

Dr. Martin L. King, Jr. #03341

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9.023	Amount	% To Total School	Per Pupil			
School Enrollment:	619						
Total		\$ 4,527,060	100.0%	\$ 7,314	\$ 7,772	-5.9%	81.1%
Instruction		\$ 3,141,136	69.4%	\$ 5,075	\$ 5,338	-4.9%	56.2%
Face-to-Face Teaching		\$ 3,008,487	66.5%	\$ 4,860	\$ 4,914	-1.1%	53.9%
Instructional Teachers		2,498,715	55.2%	4,037	3,725	8.4%	44.7%
Substitutes		123,198	2.7%	199	282	-29.4%	2.2%
Instructional Paraprofessionals		386,575	8.5%	625	907	-31.1%	6.9%
Classroom Materials		\$ 132,648	2.9%	\$ 214	\$ 424	-49.4%	2.4%
Pupil-Use Technology & Software		22,190	0.5%	36	171	-79.0%	0.4%
Instructional Materials, Trips & Supplies		110,458	2.4%	178	253	-29.4%	2.0%
Instructional Support		\$ 338,554	7.5%	\$ 547	\$ 638	-14.3%	6.1%
Pupil Support		\$ 166,752	3.7%	\$ 269	\$ 319	-15.7%	3.0%
Guidance & Counseling		13,218	0.3%	21	58	-63.4%	0.2%
Library & Media		87,699	1.9%	142	141	0.2%	1.6%
Extracurricular		0	0.0%	0	23	-100.0%	0.0%
Student Health & Services		65,835	1.5%	106	96	10.3%	1.2%
Teacher Support		\$ 34,030	0.8%	\$ 55	\$ 64	-13.8%	0.6%
Curriculum Development		0	0.0%	0	13	-100.0%	0.0%
In-Service, Staff Development & Support		34,030	0.8%	55	51	8.6%	0.6%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 137,772	3.0%	\$ 223	\$ 255	-12.6%	2.5%
Program Management		0	0.0%	0	0	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		137,772	3.0%	223	254	-12.5%	2.5%
Operations		\$ 873,071	19.3%	\$ 1,410	\$ 1,437	-1.8%	15.6%
Non-Instructional Pupil Services		\$ 557,744	12.3%	\$ 901	\$ 855	5.3%	10.0%
Transportation		233,280	5.2%	377	365	3.2%	4.2%
Food Service		200,289	4.4%	324	301	7.4%	3.6%
Safety		124,175	2.7%	201	189	6.3%	2.2%
Facilities		\$ 315,326	7.0%	\$ 509	\$ 581	-12.4%	5.6%
Building Upkeep, Utilities & Maintenance		315,326	7.0%	509	581	-12.4%	5.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 174,300	3.9%	\$ 282	\$ 359	-21.6%	3.1%
School Management		\$ 174,300	3.9%	\$ 282	\$ 359	-21.6%	3.1%
Principals & Assistant Principals		89,765	2.0%	145	211	-31.3%	1.6%
School Office		84,535	1.9%	137	148	-7.8%	1.5%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%